

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL TRIMESTRE 1 (ENERO - MARZO DEL 2022)

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$5,642,582.36	-\$81,787.99	\$5,560,814.37	\$0.00	\$5,560,814.37	\$1,322,892.28	\$0.00	\$4,237,922.09	\$1,322,892.28	\$0.00	\$4,237,922.09	\$1,322,892.28	\$0.00	\$1,322,892.28	\$0.00	\$0.00
002	SINDICATURA	\$1,605,765.31	-\$88,926.55	\$1,516,838.76	\$0.00	\$1,516,838.76	\$326,485.98	\$0.00	\$1,190,352.78	\$326,485.98	\$0.00	\$1,190,352.78	\$326,485.98	\$0.00	\$326,485.98	\$0.00	\$0.00
003	SECRETARIA	\$1,463,756.59	\$6,248.83	\$1,470,005.42	\$0.00	\$1,470,005.42	\$280,508.63	\$0.00	\$1,189,496.79	\$280,508.63	\$0.00	\$1,189,496.79	\$280,508.63	\$0.00	\$280,508.63	\$0.00	\$0.00
004	TESORERIA	\$2,809,830.30	-\$45,245.75	\$2,864,584.55	\$0.00	\$2,864,584.55	\$691,214.97	\$0.00	\$2,173,369.58	\$691,214.97	\$0.00	\$2,173,369.58	\$691,214.97	\$0.00	\$691,214.97	\$0.00	\$0.00
005	SERVICIOS MUNICIPALES	\$9,521,523.67	\$688,756.86	\$10,210,280.53	\$0.00	\$10,210,280.53	\$3,483,709.45	\$0.00	\$6,726,571.08	\$3,483,709.45	\$0.00	\$6,726,571.08	\$3,483,709.45	\$0.00	\$3,483,709.45	\$0.00	\$0.00
006	DESARROLLO SOCIAL	\$625,161.28	\$29,075.89	\$654,237.17	\$0.00	\$654,237.17	\$128,791.29	\$0.00	\$525,445.88	\$128,791.29	\$0.00	\$525,445.88	\$128,791.29	\$0.00	\$128,791.29	\$0.00	\$0.00
007	PUBLICAS	\$17,787,524.36	-\$1,171,237.03	\$16,616,287.33	\$0.00	\$16,616,287.33	\$995,172.40	\$0.00	\$15,621,114.93	\$995,172.40	\$0.00	\$15,621,114.93	\$995,172.40	\$0.00	\$995,172.40	\$0.00	\$0.00
008	SEGURIDAD PUBLICA	\$9,781,393.07	-\$709,207.48	\$9,072,185.59	\$0.00	\$9,072,185.59	\$1,123,959.51	\$0.00	\$7,948,226.08	\$1,123,959.51	\$0.00	\$7,948,226.08	\$1,123,959.51	\$0.00	\$1,123,959.51	\$0.00	\$0.00
009	DIF MUNICIPAL	\$1,130,477.61	\$866,082.42	\$1,996,560.03	\$0.00	\$1,996,560.03	\$274,086.63	\$0.00	\$1,722,473.40	\$274,086.63	\$0.00	\$1,722,473.40	\$274,086.63	\$0.00	\$274,086.63	\$0.00	\$0.00
010	REGIDORES	\$3,612,052.67	-\$27,489.00	\$3,584,563.67	\$0.00	\$3,584,563.67	\$739,723.58	\$0.00	\$2,844,840.09	\$739,723.58	\$0.00	\$2,844,840.09	\$739,723.58	\$0.00	\$739,723.58	\$0.00	\$0.00
011	CONTRALORIA	\$506,989.15	-\$1,343.68	\$505,645.47	\$0.00	\$505,645.47	\$66,100.26	\$0.00	\$439,545.21	\$66,100.26	\$0.00	\$439,545.21	\$66,100.26	\$0.00	\$66,100.26	\$0.00	\$0.00
012	PLANEACIÓN	\$455,018.28	\$0.00	\$455,018.28	\$0.00	\$455,018.28	\$70,483.00	\$0.00	\$384,535.28	\$70,483.00	\$0.00	\$384,535.28	\$70,483.00	\$0.00	\$70,483.00	\$0.00	\$0.00
013	AGROPECUARIOS	\$638,976.45	\$4,000.00	\$642,976.45	\$0.00	\$642,976.45	\$112,844.28	\$0.00	\$530,132.17	\$112,844.28	\$0.00	\$530,132.17	\$112,844.28	\$0.00	\$112,844.28	\$0.00	\$0.00
014	COMPRAS	\$487,311.96	\$73,131.48	\$560,443.44	\$0.00	\$560,443.44	\$176,315.40	\$0.00	\$384,128.04	\$176,315.40	\$0.00	\$384,128.04	\$176,315.40	\$0.00	\$176,315.40	\$0.00	\$0.00
	TOTAL	\$56,168,363.06	-\$987,992.00	\$55,210,441.06	\$0.00	\$55,210,441.06	\$9,792,287.66	\$0.00	\$45,418,153.40	\$9,792,287.66	\$0.00	\$45,418,153.40	\$9,792,287.66	\$0.00	\$9,792,287.66	\$0.00	\$0.00


C. JAIME SILVA GIL
PRESIDENTE


C. PATRICIA ESPAYEL
SINDICATURA MUNICIPAL CHAVINDA
MICOACÁN
2021-2024


C. P. ABEL CAPILLA DURAN
TESORERÍA MUNICIPAL CHAVINDA
MICOACÁN
2021-2024


LAE ANA TERESITA MORA NAVARRO
CONTRALORA

